

EX COMMONWEALTH 2
01-02-11

Table B.4: Estimated payments to support state community services, by year and State

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2007-08									
Existing payments									
Disabilities services(a)	269,106	159,442	133,459	57,554	75,807	24,157	9,986	7,405	736,916
Family violence partnership	666	1,415	2,995	666	1,748	-	-	15,291	22,781
Home and community care	306,960	248,201	224,761	101,826	86,225	26,612	12,131	7,240	1,013,956
National action plan to build on social cohesion, harmony and security	183	104	20	75	29	10	20	20	461
Unaccompanied humanitarian minors	144	998	833	262	3	-	-	-	2,240
Young people with disabilities	4,663	3,457	2,739	1,390	1,056	281	224	139	13,949
Payments to local government									
Disabilities services	198	623	708	-	-	-	-	-	1,529
Total	581,920	414,240	365,515	161,773	164,868	51,060	22,361	30,095	1,791,832
2008-09									
National disabilities services agreement									
Disabilities services(a)	129,150	88,902	73,673	32,496	41,020	12,828	5,596	4,138	387,800
Young people with disabilities	124,487	85,445	70,934	31,106	39,964	12,312	5,373	3,998	373,617
	4,663	3,457	2,739	1,390	1,056	516	224	140	14,184
National Partnership payments									
Unaccompanied humanitarian minors	207	1,447	1,198	379	6	-	-	-	3,237
<i>including Election commitments</i>									
National reciprocal transport concession(b)	~	~	~	~	~	~	~	~	12,500
Payments to local government									
Disabilities services	201	633	720	-	-	-	-	-	1,554
Existing payments									
Family violence partnership(c)	634	1,345	2,848	634	1,663	-	-	10,292	17,416
Home and community care(c)	330,355	266,803	251,295	111,105	93,720	29,214	13,311	8,060	1,103,863
Home and community care services for veterans(d)	6,070	4,189	3,461	1,377	1,427	564	244	45	17,377
National action plan to build on social cohesion, harmony and security	350	200	100	150	70	40	30	19	959
Total	600,188	455,517	409,476	179,903	179,860	55,764	24,979	26,820	1,932,506

Table B.4: Estimated payments to support state community services, by year and State (continued)

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2009-10									
National disabilities services agreement	286,968	198,569	163,201	73,167	89,265	27,291	12,589	9,266	860,316
National Partnership payments									
Unaccompanied humanitarian minors	211	1,485	1,227	389	6	-	-	-	3,318
<i>including Election commitments</i>									
National reciprocal transport concession(b)	~	~	~	~	~	~	~	~	12,500
Payments to local government									
Disabilities services	205	651	739	-	-	-	-	-	1,595
Existing payments									
Family violence partnership(c)	441	940	1,993	441	1,160	-	-	551	5,526
Home and community care(c)	352,429	284,279	278,450	119,927	100,548	31,546	14,256	8,479	1,189,914
Home and community care services for veterans(d)	6,264	4,323	3,572	1,421	1,473	583	252	47	17,935
Total	650,573	493,343	451,705	196,621	193,383	59,708	27,299	18,472	2,091,104
2010-11									
National disabilities services agreement	323,987	225,409	183,455	83,766	98,534	30,594	14,224	10,581	970,550
National Partnership payments									
Unaccompanied humanitarian minors	218	1,520	1,259	398	6	-	-	-	3,401
<i>including Election commitments</i>									
National reciprocal transport concession(b)	~	~	~	~	~	~	~	~	12,500
Payments to local government									
Disabilities services	211	668	757	-	-	-	-	-	1,636
Existing payments									
Family violence partnership(c)	449	958	2,031	449	1,182	-	-	565	5,634
Home and community care(c)	376,886	303,608	309,468	129,955	108,415	34,295	15,432	9,164	1,287,223
Home and community care services for veterans(d)	6,458	4,457	3,682	1,466	1,519	601	259	48	18,490
Total	712,247	539,716	503,189	217,319	210,582	65,776	30,117	20,487	2,299,434

Table B.4: Estimated payments to support state community services, by year and State

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2011-12									
National disabilities services agreement	366,733	254,235	205,193	95,156	108,466	33,796	16,379	11,990	1,091,948
National Partnership payments									
Unaccompanied humanitarian minors	221	1,546	1,280	405	6	-	-	-	3,458
<i>including Election commitments</i>									
National reciprocal transport concession(b)	~	~	~	~	~	~	~	~	12,500
Payments to local government									
Disabilities services	217	687	777	-	-	-	-	-	1,681
Existing payments									
Family violence partnership(c)	458	976	2,069	458	1,204	-	-	576	5,741
Home and community care(c)	404,821	326,453	335,272	140,265	115,589	36,538	16,517	9,698	1,385,153
Home and community care services for veterans(d)	6,460	4,457	3,683	1,466	1,519	601	260	48	18,494
Total	782,931	591,450	550,825	239,044	227,706	71,219	33,358	22,441	2,518,975

- (a) Funding for the purpose of assisting parent carers aged 65 years or more to obtain supported accommodation in the community for their adult children with a disability has been transferred to the Commonwealth State Territory Disability Agreement (CSTDA) from the Australian Government's Disability Assistance Package from 2008-09 onwards, consistent with the States' responsibilities under the CSTDA. The funds transferred are \$124.5 million in 2008-09; \$154.4 million in 2009-10; \$252.6 million in 2010-11; and \$369.7 million in 2011-12. Also, the Australian Government is providing an additional \$100 million in 2007-08 to assist the States to provide supported accommodation in the community for people with a disability.
- (b) There is no basis on which to estimate state allocations. In this case, the total is notionally allocated on an equal per capita basis.
- (c) The treatment of this payment under the new framework for federal financial relations is yet to be decided.
- (d) Prior to 2008-09, payments for home and community care services for veterans under the Veterans' Home Care program were classified as Australian Government own-purpose expenses.

Table B.5: Estimated payments to support state housing services, by year and State

\$'000	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2007-08.									
Community housing	22,461	16,682	13,210	6,698	5,106	1,609	1,078	675	67,519
Crisis accommodation assistance	13,919	10,338	8,186	4,151	3,164	997	669	418	41,842
Commonwealth-State Housing Agreement block assistance/base funding	249,415	185,232	146,686	74,376	56,692	22,075	17,221	13,527	765,224
Housing assistance for indigenous people	18,759	3,838	26,637	16,740	8,804	700	-	20,541	96,019
Social housing subsidy program	1,995	-	-	-	-	-	-	-	1,995
Supported accommodation assistance	60,937	39,423	30,524	18,193	17,430	7,821	6,259	5,193	185,780
Total	367,486	255,513	225,243	120,158	91,196	33,202	25,227	40,354	1,158,379
2008-09									
National affordable housing agreement	185,542	129,771	114,448	61,014	46,324	16,843	12,784	20,478	587,202
Commonwealth-State Housing Agreement block assistance/base funding	126,574	94,005	74,442	37,746	28,771	11,178	8,708	6,829	388,251
Community housing	11,398	8,464	6,703	3,398	2,590	816	548	342	34,257
Crisis accommodation assistance	7,063	5,246	4,154	2,106	1,605	506	339	213	21,230
Housing assistance for indigenous people	9,490	1,930	13,568	8,481	4,456	351	-	10,443	48,717
Supported accommodation assistance	31,019	20,127	15,582	9,285	8,903	3,993	3,190	2,651	94,748
National Partnership payments									
Indigenous housing and infrastructure(a)	11,082	1,435	80,114	100,743	28,853	529	42	140,574	363,372
<i>including Election commitments</i>									
Homes for the homeless(b)	6,371	4,853	5,865	2,806	1,817	1,000	1,000	1,288	25,000
Existing payments									
*Additional First Home Owners Scheme	-	2,304	-	53	-	56	-	-	2,413
Social housing subsidy program(c)	1,995	-	-	-	-	-	-	-	1,995
Total	390,532	268,133	314,875	225,630	123,318	35,270	26,609	182,817	1,567,184